Income	2021-2022	2022-2023	2023-2024	2024-2025	Average	Budget 2025
Sponsors	$ 20,800.00	$ 29,750.00	$ 22,725.00	$ 14,050.00	$ 21,831.25	$ 25,000.00
Cowboy Entry Fees	$ 26,750.00	$ 32,341.00	$ 28,780.00	$ 36,845.00	$ 31,179.00	$ 31,000.00
Junior Rodeo	$ 12,056.66	$ 11,549.80	$ 11,353.00	$ 5,480.00	$ 10,109.87	$ 10,000.00
Queen	$ 2,549.00	$ 3,373.00	$ 1,750.00	$ 2,150.00	$ 2,455.50	$ 2,500.00
Fair Rodeo Fees	$ 21,256.52	$ 22,721.65	$ 20,588.52	$ 17,493.00	$ 20,514.92	$ 20,500.00
Food Booth Fees	$ 6,240.00	$ 6,533.00	$ 7,389.53	$ 6,770.00	$ 6,733.13	$ 6,750.00
Merchant Booth Fees	$ 3,450.00	$ 2,800.00	$ 1,100.00	$ 2,900.00	$ 2,562.50	$ 2,500.00
Mutton Bustin	$ 240.00	$ 193.43	$ 309.93	$ 139.88	$ 220.81	$ 250.00
Tiny Tot Entry Fees	$ 487.00	$ 530.26	$ 399.54	$ 186.00	$ 400.70	$ 400.00
Water Sales	$ -	$ 663.00	$ 600.00	$ -	$ 315.75	$ -
Hay Sales	$ 3,865.00	$ 1,905.00	$ -	$ -	$ 1,442.50	$ -
County Property Tax	$ 139,397.50	$ 138,583.20	$ 139,297.80	$ 137,193.16	$ 138,617.92	$ 140,000.00
Moto X	$ 14,240.00	$ 19,325.48	$ 15,160.00	$ 16,080.00	$ 16,201.37	$ 16,000.00
Rental - Storage	$ 3,900.00	$ 8,100.00	$ 3,150.00	$ 6,300.00	$ 5,362.50	$ 6,000.00
Arena	$ 1,345.00	$ 1,478.02	$ 1,820.00	$ -	$ 1,160.76	$ 1,500.00
Cell Tower Fees	$ 8,649.77	$ 8,649.77	$ 8,649.77	$ -	$ 6,487.33	$ 8,649.77
Ground Rent	$ 360.00	$ 450.00	$ 1,836.18	$ 700.00	$ 836.55	$ 750.00
McGregor Fees	$ 4,820.00	$ 2,560.38	$ 2,200.00	$ 2,600.00	$ 3,045.10	$ 2,750.00
RV Space Fee	$ 3,789.06	$ 4,070.89	$ 6,517.15	$ 3,096.34	$ 4,368.36	$ 3,250.00
Hip Camp	$ 403.20	$ 731.52	$ 672.00		$ 602.24	$ -
Stall Rent	$ 3,212.00	$ 1,451.00	$ 1,978.18	$ 99.00	$ 1,685.05	$ -
Tables and Chairs	$ 30.00	$ 429.50	$ 498.00	$ 525.50	$ 370.75	$ 500.00
Antique Building	$ 300.00	$ -	$ -	$ -	$ 75.00	$ -
Food Booth Usage	$ 100.00	$ -	$ 170.00	$ 600.00	$ 217.50	$ 600.00
Poultry Department	$ 3.00	$ -	$ -	$ -	$ 0.75	$ -
Uncategorized Income	$ 24,092.84	$ 2,511.72	$ 42,937.89	$ 46,225.94	$ 28,942.10	$ 45,000.00
Total Income	**$ 302,336.55**	**$ 300,701.62**	**$ 319,882.49**	**$ 299,433.82**	**$ 305,588.62**	**$ 323,899.77**
Board Expense	$ 1,699.66	$ 137.04	$ 2,199.40	$ 300.64	$ 1,084.19	$ 1,000.00
Appreciation Dinners	$ 860.27	$ 905.69	$ 19.61	$ 2,804.88	$ 1,147.61	$ 2,500.00
Audit	$ 2,725.00	$ 2,750.00	$ 2,835.00	$ 4,120.00	$ 3,107.50	$ 4,250.00
Bank and Square Fees	$ 95.41	$ 58.95	$ (52.80)	$ (34.10)	$ 16.87	$ 25.00

Board Pay	$ 630.00	$ 540.00			$ 585.00	$ -
Donation	$ 4,000.00	$ 755.70	$ 500.00	$ 500.00	$ 1,438.93	$ 500.00
Fairgrounds Liability Insurance	$ 6,134.62	$ 6,573.42		$ 10,257.95	$ 7,655.33	$ 10,250.00
Meeting Expenses	$ 323.10	$ 564.60	$ 7.44		$ 298.38	$ 300.00
Membership Dues	$ 1,216.14	$ 1,090.00	$ 605.00	$ 450.00	$ 840.29	$ 500.00
Building Expenses	$ 16,907.52	$ 4,200.22	$ 6,271.98	$ 5,050.68	$ 8,107.60	$ 7,500.00
Equipment Expenses	$ 112,475.11	$ 8,307.95	$ 2,101.63	$ 3,290.65	$ 31,543.84	$ 5,000.00
Fair Expenses	$ 105,810.85	$ 100,377.90	$ 90,267.95	$ 138,950.93	$ 108,851.91	$ 115,000.00
Fuel Expense	$ 5,654.85	$ 4,106.94	$ 4,197.02	$ 4,821.31	$ 4,695.03	$ 5,000.00
Electricity	$ 8,006.46	$ 11,224.19	$ 8,153.26	$ 8,790.67	$ 9,043.65	$ 9,500.00
Ground Maintance / Expense	$ 12,356.34	$ 10,001.36	$ 12,441.44	$ 8,100.84	$ 10,725.00	$ 10,000.00
McGregor Expense	$ 4,151.32	$ 2,837.08	$ 6,201.29	$ 6,303.87	$ 4,873.39	$ 6,500.00
Office Expense	$ 6,360.97	$ 5,448.61	$ 6,419.79	$ 6,694.13	$ 6,230.88	$ 7,000.00
Payroll Expense	$ 106,650.54	$ 106,811.09	$ 117,125.94	$ 104,992.83	$ 108,895.10	$ 110,000.00
Shop Maintenance	$ 699.98	$ 154.90	$ 1,029.29	$ 553.21	$ 609.35	$ 750.00
Vehicle Maintenace	$ 465.86	$ 365.64	$ 280.10	$ 78.09	$ 297.42	$ 250.00
Moto-X Track	$ 496.46	$ -			$ 248.23	$ -
Other Expense	$ 111.47	$ 379.55	$ 34,826.38	$ 8,220.27	$ 10,884.42	10000
Total Expense	**$ 397,831.93**	**$ 267,590.83**	**$ 295,429.72**	**$ 314,246.85**	**$ 318,774.83**	**$ 305,825.00**
Net Income	**$ (95,495.38)**	**$ 33,110.79**	**$ 24,452.77**	**$ (14,813.03)**	**$ (13,186.21)**	**$ 18,074.77**